

General Fund Additions

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
TC3139	Appletongate Resurfacing	0.027	As per urgency item
Total General Fund Additions/Reductions		0.027	

General Fund - Reprofiting

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
TA3286	Technology Investment	0.033	Reprofile hardware purchase from 2021/22
TF3227	Lowdham Flood Grant	-0.200	Lowdham professional partners update set out the programme for flood alleviation works and our contribution is now required in 2022/23.
Total General Fund Re profiling		-0.167	

HRA - Reprofiting

Project	Capital Description	Additions / Reductions 20-21 £m	Comments
SA1047	New Build Programme Contingency	-0.008	Move to Phase 2 Cluster 1 Stand Alone
SA1060	Phase 3	-3.899	Move to two new clusters in phase 3 SA1063 & SA1064 below
SA1061	Phase 3 - Cluster 1 Stand Alone	0.008	Move from Contingency
SA1063	Phase 3 - Cluster 3	1.699	Move from SA1060 original budget code
SA1064	Phase 3 - Cluster 4	2.200	Move from SA1060 original budget code
SA1070	Phase 4	-1.000	reprofile budget to 2021/22
Total HRA Re profiling		-1.000	
Total Re profiling		-1.167	
Total Variations		-1.140	